



## ANNUAL REPORT 2020-21



**JASHORE GOVT. CITY COLLEGE, JASHORE**



**MESSAGE FROM PRINCIPAL  
and IDG Manager,  
IDG Sub-project, Jashore Govt. City College, Jashore**

Bangladesh is moving forward with infinite possibilities at an indomitable pace. Jashore Govt. City College, Jashore has been a part of this journey since 1967. The college, situated in the heart of Jashore town, is one of the oldest and leading educational institutions in the south-western part of Bangladesh.

In the backdrop of the golden jubilee celebration of Bangladesh's independence and the birth centenary of the Father of the Nation, Bangabandhu Sheikh Mujibur Rahman, we humbly remember the valiant freedom fighters and all the men and women who sacrificed so much to free us from the shackles of Pakistani tyranny. We pay our deepest respect to the Father of the Nation Bangabandhu Sheikh Mujibur Rahman who led us in our struggle for freedom and to all our national leaders who laid the foundations of an independent nation.

The premier objective of this Sub-project is to upgrade the teaching-learning environment with a view to ensuring quality education and creating skilled human resources, which will meet the development needs of the country. However, it is a challenge for the educational institution to ensure adequate space in the classrooms, trained and skilled teachers, transport facilities, and technological assistances and so forth. College Education Development Project (CEDP) is providing its relentless support to enhance these facilities of the college.

Our college has successfully completed six packages undertaken by the CEDP amid the pandemic situation. The IDG Sub-project team at this college has prepared the annual report for FY 2020-21 and their activities are going on in full swing. It is expected that the implementation of the packages will definitely result in positive impact on the college's academic ambience.

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## CHAPTER-1: INTRODUCTION

On the 17th of July 1967, under the leadership of the then MNA Mr Sardar Ahammad Ali and through the sincere efforts of a number of education lovers and philanthropists, Jashore City College got established. With Higher Secondary and Degree Pass courses in place, Honours graduation course in Political Science under Rajshahi University was introduced in 1974. Then, in 1985 Honors graduation course in Bangla was launched

The special interest shown by the new teachers of that time, with the efforts of Professor Md Yakub and on special recommendation of the then state minister for Labor and Manpower, Mr Khaledur Rahman Tito, the college was nationalized in 1987. Gradually, honors and master's course for other subjects were introduced in the college.

It is during the tenure of Professor Ronojit Kumar Ghosh that the Shahid Minar and the Independence Monument were built. His role in various development works including the raising of the college approach road level is unforgettable. Soon after taking over, Principal Professor Selina Yasmin made all arrangements to make the college's website dynamic and keep the portal updated in order to bring momentum into all the college-related activities. Principal Professor Abu Torab Md Hassan set up multimedia classrooms to apply ICT in teaching. He also made arrangements to train the teachers for this purpose. He formed vigilance teams consisting of the teachers to keep up the college's congenial academic atmosphere and also ensured the holding of all the classes as per the routine.

Professor Md. Ashraf-ud-daulla took office on 08/02/2021 amid closure of educational institutes across the country. He took all the necessary measures to run academic classes online by using social media during this period. As soon as the ban lifted on the in-person class, he restored it in line with the DSHE directions. Besides, he took necessary steps so that the college could have an academic building constructed on its campus. Apart from that, the ongoing works under IDG sub-project led by Professor Md. Ashraf-ud-daulla is underway with a satisfactory pace.

Presently around 9,000 students are studying in this college. The college is currently running on its own glory. From higher secondary level to master's twenty departments of which honors in 12, masters in 07 courses are being taught. Some 78 learned academic are devoting their talent to

serve about ten thousand students and the nation as well. Huge co-curriculum activities are taken place every year in this college with annual sport competitions, cultural programs, activities of BNCC, Rover Scouts, Red Crescent operations visible. In addition, celebration of nationally important days such the International Mother Language Day, birthday anniversary of Bangabandhu and Children's Day, Independent Day, the Victory Day are celebrated through different cultural programs.

It is everybody's hope that as a best college of this region Jashore Govt. City College will be spreading light in all fields including quality education, sports and cultural programs.

### **Sculpture: Cheroo Unnoto Sheer**

A beautiful sculpture, located near the main gate of the college presenting all the movements of the country from 1952 to 1971 with numerically symbolic expressions. Sculptor Md. Khondakar Badrul Islam designed this sculpture which was inaugurated later on 08 January, 2008. The height of the sculpture is approximately 27 feet from the base to the National flag's top point.

The open book placed on the altar sheds light of knowledge and inspires students to make them conscious about their rights.

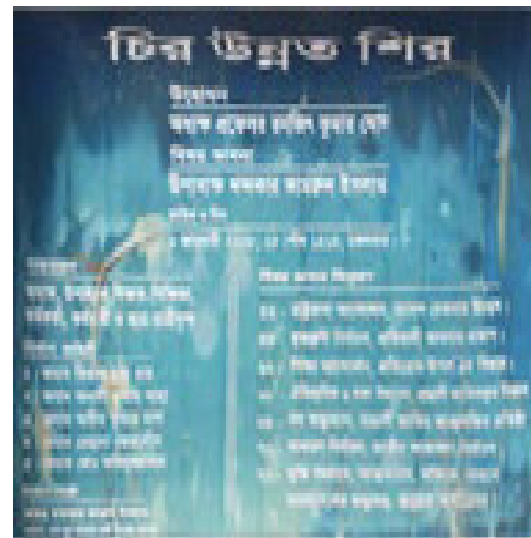
1952's Language Movement has been represented by the symbol "52". Language Movement began in 1948 and reached its climax in the killing of 21 February 1952, and ended in the adoption of Bangla as one of the state languages. Election of 1954 is presented by "54". This election was held in East Bengal





between 8 and 12 March 1954, the first since Pakistan became an independent country in 1947. The opposition United Front led by the Awami League and Krishak Sramik Party won a landslide victory with 223 of the 309 seats.

Education movement of 1962 is presented by “62” on the sculpture. Equality in education is a necessary precondition for any democracy. Struggle for equality in education had paved the way for our liberation and the birth of Bangladesh in 1971. The vast inequality between East and Pakistan was not only manifested in economic policies but also in national education policy. On September 17, 1962, students took to street vehemently opposing inter-colonial Pakistani government’s unequal and exclusionary national education policy, a policy that was built on the assumption that education for all is a utopian idea. It encouraged commercialization of public education.



Six points movement of 1966 has been presented by “66”. The six-point demand marks a unique and an important change of course in the annals of our history and thus is a milestone event in Bangladesh. It was a movement in the-then East Pakistan, spearheaded by Bangabandhu Sheikh Mujibur Rahman, which called for greater autonomy for East Pakistan. The movement's main agenda was to realize the six demands put forward by a coalition of Bengali nationalist political parties in 1966, to end the exploitation of East Pakistan by the West Pakistani rulers. It is considered a turning-point on the road to Bangladesh's independence. 1970 General election is presented by “70”. It was held in Pakistan on 7 December 1970 to elect members of the National

Assembly. The result was a victory for the Awami League, which gained an absolute majority, winning 160 of the 162 general seats and all seven women's seats in East Pakistan.

Bangladesh's independent movement is presented "71" scribed on the sculpture. The Bangladesh Liberation War, also known as the Bangladesh War of Independence, or simply the Liberation War in Bangladesh, was a revolution and armed conflict sparked by the rise of the Bengali nationalist and self-determination movement in erstwhile East Pakistan which resulted in the independence of Bangladesh.

## SHAHEED MINAR

A Shaheed Minar on the north-eastern corner of the college is campus is situated. Students and people from different areas of Jashore pay tributes to the martyrs of the 1952 historic Language Movement marking 'Amar Ekushey', the Language Martyrs Day and International Mother Language Day every year. This is also the meeting place of the students of the college.



## BANGHUBANDU CORNER AT CENTRAL LIBRARY

Banghubandu Corner at Central library always declare the history of Bengali Nationalism and heritage. Students and history lovers often throng here and dig into the past by reading historic documents.

The corner has five hundred books, most of which are concerning Bangabandhu. Apart from that, its collection includes other books related to the 1971 War of Independence, religion, literature, and academics.





# Art's Building





# Students Hostel





## **Botanical Garden of Endangered Species**



## **Pond at Southwest Corner**



## CHAPTER-02: OVERVIEW OF THE COLLEGE (INSTITUTIONAL AND ACADEMIC)

### Governance and Teaching Structure

There is one Principal, one Vice Principal, 02 Professors, 08 Associate Professors, 28 Assistant Professor and 40 Lecturers working in the college. In addition, one librarian, three demonstrators in science departments and one physical exercise teacher are working in this college.

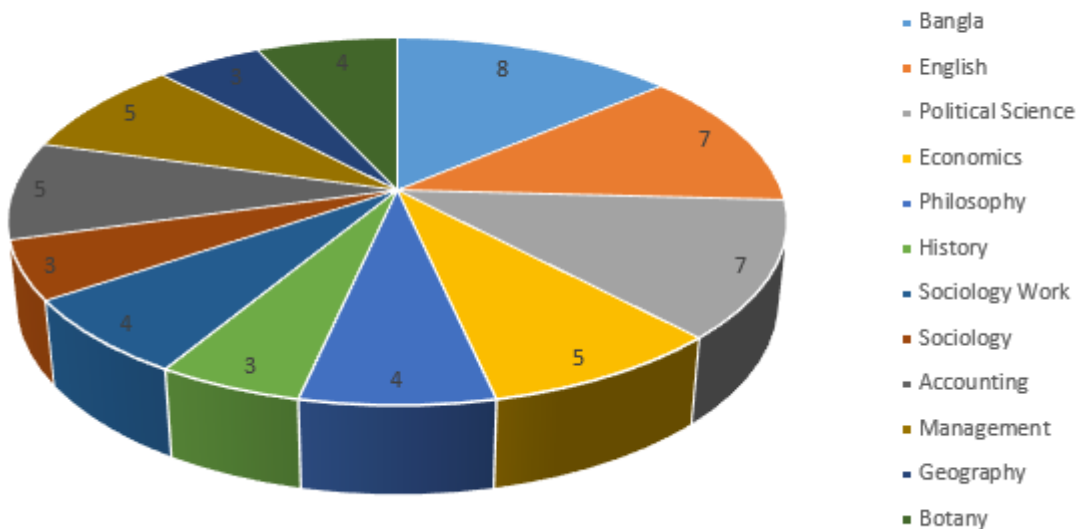
There are 50 office staffs for running the office of the college smoothly. The department wise lists of the teaching staffs and office staffs are given below.

### DEPARTMENT-WISE TEACHING STAFFS

Sl.	Subjects	No. of Sanctioned Posts	No. of Teachers					
			Lecturer	Assistant Prof.	Associate Prof.	Professor	Total	Total Female
1	Bangla	8	3	3	1	1	8	2
2	English	7	3	2	1	1	7	0
3	Political Science	7	3	2	1	1	7	0
4	Economics	5	2	2	1	0	5	2
5	Philosophy	4	2	2	0	0	4	1
6	History	3	2	1	0	0	3	0
7	Sociology Work	4	2	1	1	0	4	2
8	Sociology	3	2	1	0	0	3	0
9	Accounting	5	2	2	1	0	5	1
10	Management	5	2	2	1	0	5	1
11	Geography	3	2	1	0	0	3	0
12	Botany	4	2	1	1	0	4	2
<b>Total</b>		<b>58</b>	<b>27</b>	<b>20</b>	<b>8</b>	<b>3</b>	<b>58</b>	<b>11</b>



No of teachers by Departments

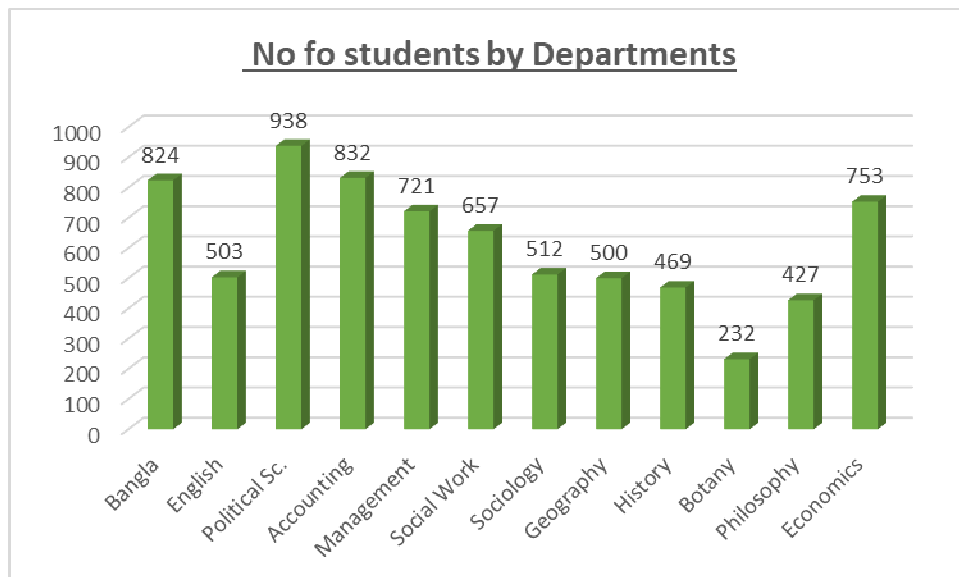


## OTHER STAFF

Sl.	Name of the post	No	Remark
01.	Librarian	01	
02.	Physical Trainer	01	
03.	Head Assistant	01	
04.	Accountant	01	
05.	Cashier	01	
06.	Account Assistant	01	
07.	Office Assistant cum Typist	10	
08.	9 Mechanic cum Electrician	01	
09.	Store Keeper	01	
10.	Expert Bearer	06	
11.	Cash Pion	01	
12.	Office Assistant	10	
13.	Sweeper	05	
Total		45	

## Number of Students in Honors Courses by Subjects: 2020-21

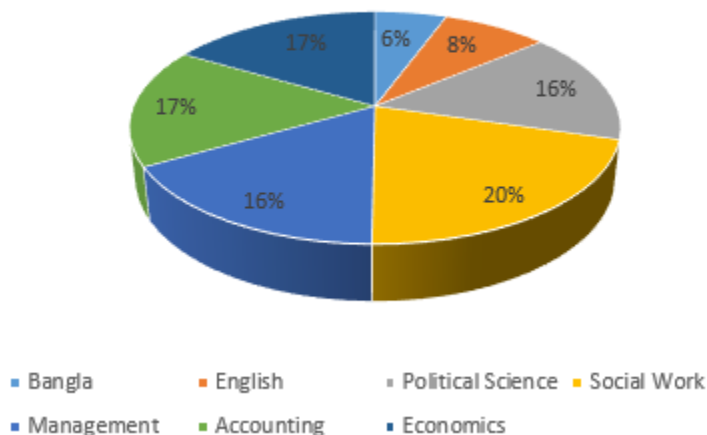
Sl. No.	Subjects	Annual intake capacity	No. of Student Enrollment (year-wise)					
			1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	Total	Total Female
1	Bangla	200	200	175	141	108	824	160
2	English	145	136	108	62	52	503	119
3	Political Sc.	220	218	192	167	141	938	161
4	Accounting	205	204	174	142	107	832	252
5	Management	200	200	164	99	58	721	169
6	Social Work	180	180	153	113	31	657	168
7	Sociology	120	120	105	83	84	512	154
8	Geography	135	135	118	73	39	500	79
9	History	120	120	107	80	42	469	64
10	Botany	100	98	70	43	21	232	103
11	Philosophy	120	119	96	66	26	427	86
12	Economics	200	199	163	109	82	753	123
<b>Total</b>		<b>1945</b>	<b>1929</b>	<b>1625</b>	<b>1178</b>	<b>791</b>	<b>7468</b>	<b>1638</b>



## Number of Students in Master's Courses by Subjects: 2020-21

Sl.	Subjects	Annual Intake Capacity	No. of Student Enrollment	No. of Female Student
1	Bangla	150	34	10
2	English	100	50	24
3	Political Science	200	94	30
4	Social Work	125	124	69
5	Management	100	100	35
6	Accounting	100	100	34
7	Economics	100	100	30
<b>Total</b>		<b>875</b>	<b>602</b>	<b>232</b>

No of Students



## KEY ACADEMIC STATISTICS

The result of this college at different levels is satisfactory. The overall pass rate of this college is 62.41%. The Male-Female Student Ratio of this college is about 2:1 and the Teacher-Student Ratio is 1:140.



## **INFRASTRUCTURE AND FACILITY PROFILE OF THE COLLEGE**

There are about 10,000 students studying in this college. The institution has the following Infrastructure and facility Profile:

- 1) No. of Classrooms: 16
- 2) Male Student Dormitories: 1, No. of Seats: 250
- 3) Teachers Dormitories: 0
- 4) Computer Lab: 1
- 5) Science lab: 04
  - a) Central Library: 1
  - b) Seminar: 12
- 9) Common Room: 1
- 12) Toilet: 22 (including departments washroom)
- 13) Internet Access Facilities: All teachers avail Internet facilities but only a limited no. of students avails the internet access facility.
- 14) Digital Teaching Facilities in Classrooms: 10 (all are equipped with multimedia projector)
- 15) Availability of Wi-Fi/Hotspots:
  - a) Departments: 12
  - b) Teachers' Lounge: 1
  - c) Multifunctional lab: 1

## **Highlights of the Year**

Key Achievements and Highlights of the Year of the College

Academic:

- Examination results: 99% participation in the final exam with pass rate of 62.42%
- Term Papers: 100% participation in submitting the term papers
- Tutorial Exam: 90% participation in submitting the tutorial exam
- Attendance: 62% (in Online Classes) Classroom Performance: unmeasurable due to the absence of physical

- Online Classes: Due to COVID-19 pandemic situation, the online classes been started and carried forward.

## TECHNOLOGICAL DEVELOPMENT:

The surveillance system for some departments, classroom and library is available.

Non-cognitive factors:

- Self-Efficacy: Students believe in his/her own ability to succeed in a particular situation which is called self-efficacy has been developed a lot through counselling to face the challenges in technology-oriented education system.
- Motivation: Constant motivation is going on to actively take part in the process of learning as motivation involves biological, emotional, social and cognitive forces, teachers are constantly engaged in initiating and encouraging those faculties.
- Self-Control: Students are constantly encouraged by the teachers to develop the ability of controlling themselves and regulate their emotions, thoughts and behavior in the face of temptations and impulses as it is an executive function, it is necessary for achieving specific goals.

## Key Achievements and Highlights of the Year of the Departments

12 out of 20 departments of the college individually arranged webinars focusing on academic issues and commemorating the centenary birth anniversary of the father of the nation, Bngabandhu Sheikh Mujibur Rahman. Due to COVID-19 situation, all the departments continued their academic activities through virtual platform.

## Highlights of Student Activities of the Year

**Academic:**

- Classroom Performance: Classroom performance is an example of student response system. It is the key of learning. It allows the students to take part actively in the process of learning. Still our students are less inquisitive, but we have been trying to encourage

them asking questions which is most important factor of inquisitiveness. And students are gradually responding to this system. We have succeeded a lot in doing so.

- Sitting for examinations (Internal/External): Sitting for examination is the conventional feedback of learning system. Though it is directly related to the academic recognition, students are very keen to attend all kinds of feedback on examination performance.

#### **Extra-curricular Activities:**

- Sports: Cannot be arranged due to the pandemic situation.
- Cultural Activities: Cannot be arranged due to the pandemic situation.
- Social Activities: The Red Crescent arranged a blood donation camp in the last fiscal year. They also distributed warm clothes and blankets among the poor people in the last winter. Rover Scouts, Rangers and BNCC unit also play roles to keep the campus clean once a month, take part disciplinary activities and marchpast during the celebration of the national days.
- Civic Engagement: in the last year, our students volunteered in some social awareness programs like health, human rights, enfranchisement and eve teasing issues.

### **KEY ACHIEVEMENTS AND HIGHLIGHTS OF THE YEAR OF INSTITUTIONAL DEVELOPMENT GRANTS (IDG)**

During the period of FY 2020-21, IDG Sub-project team has successfully completed six packages. This are supply of Desktop, Laptop, Printer, Scanner and Accessories for Sub-project Office(G-01) worth Tk. 4,25,000, Procurement of AC for Sub-Project Office (G-02) worth Tk. 88,200, Furniture & Fixtures for Sub-project Office (G-03) worth TK. 2,20,200, Sound System for class room (G-04) worth Tk. 4,92,000, Books and Journals for seminar library (G-05) worth Tk. 4,94,985.00 and IDG Sup-Project Office Room Refurbishment (W-02) worth Tk. 1,81,950 totaling to Tk. 1,902,335. Closure of college due to Corona virus impeded progress of project works during this year. In addition, college received 34 units desktop under central procurement process worth Tk. 23,81,156.03.



## IDG SUB-PROJECT PROJECT OFFICE

Project office was equipped with modern amenities by the products purchased by G-01, G-02, G-03 and W-02. Now it has become a dynamic workstation and hub of the project activities. Modern furniture with desks, file cabinet, chair, air conditioner has been placed in the project office. Three desktop, two laptop, one scanner and two printers have been procured for office room.

AC was installed and interior decoration has given a new look, creating congenial ambience for the project workers.



## PROCURING SOUND SYSTEM

Package no. G-04 was made for procuring sound system for college room, multifunctional lab and supporting college's cultural program held on national days and other cultural programs. Most of the class room are housed by more than 200 students. Without modern sound system, it was quite impossible for the students to follow lecture provided by a teacher in a crowded learner. Installation of this sound system has eased this problem. Students are now comfortable enough to follow tutor's speech even sitting back of the classroom. On other hand, college would have to hire sound system from market with high fare on national days and other cultural programs. Now, the high-quality sound system with gigantic speaker box has made this program resilient and college has got rid of from paying fares



## PROCURING BOOKS AND JOURNALS

Package no. G-05 was taken for procuring books and journals for central library, all the honors and masters departments, multifunctional lab and Banghubandhu corner. Some 1610 books and journals were procured through this package. After distributing them, library and Banghubandhu corner have been enriched and students are getting more books than ever before.



## CENTRAL PROCUREMENT

The sub-project has also extended its operating by joining central procurement program carried out by IDG procurement central team. Under this package in the FY 2020-21, IDG college team received 34 units of desktop computers aiming to install at multifunctional lab on the second floor of Academic Building of the college. Following the setting up these computers, students and teacher would get extended facility on enhancing their ICT skills.



## CHAPTER-04: TEACHERS' SKILL DEVELOPMENT

### Overview of Teaching Force of the College

Both Male and Female Teachers are teaching in the college. A total number of 02 teachers have Ph.D. Degree. In the college, there are 78 posts and at present 68 teachers are teaching with 24 posts lying vacant. An overview of the teaching force of the college is as follows:



### No. of Teachers by subject, Gender and Educational Qualification

Sl.	Subjects	No. of Sanctioned Posts	No. of Teachers					
			Lecturer	Assistant Prof.	Associate Prof.	Professor	Total	Total Female
1	Bangla	8	3	3	1	1	8	2
2	English	7	3	2	1	1	7	0
3	Political Science	7	3	2	1	1	7	0
4	Economics	5	2	2	1	0	5	2
5	Philosophy	4	2	2	0	0	4	1
6	History	3	2	1	0	0	3	0
7	Sociology Work	4	2	1	1	0	4	2
8	Sociology	3	2	1	0	0	3	0
9	Accounting	5	2	2	1	0	5	1
10	Management	5	2	2	1	0	5	1
11	Geography	3	2	1	0	0	3	0
12	Botany	4	2	1	1	0	4	2
<b>Total</b>		<b>58</b>	<b>27</b>	<b>20</b>	<b>8</b>	<b>3</b>	<b>58</b>	<b>11</b>

## TEACHER PROFESSIONAL DEVELOPMENT PROGRAMS

**In-house training:** In the last fiscal year, an in-house training program on creative question formulation, assessment of examination script was conducted in the college teachers' council to enhance technological competence of the teachers.

**Departmental Seminars:** Three departments arranged seminars using virtual platform. Resource persons from other college also participated in the seminars and enrich the professional thoughts through their resourceful lectures. Students and others also enjoy the live telecast through social networks.

## CHAPTER 5: BUDGET AND FINANCE

### Summary of Annual Budget and Expenditures

Descriptions of total allocation & expenditure of the fiscal year 2020-21 are given below:

#### *Annexure 2: Financial Management Plan for FY: 2020-21*

**College Name: Jashore Govt. City College, Jashore (B-102, PIN-1059)**

Economic Code	Items of Expenditure	Unit	Quantity	Estimated Cost (in Lakh Taka)	% of Total
<b>(a) Revenue Expenditure</b>					
	Pay of Officer	PM	42		
	Pay of Staff	PM	42	1.32	0.03%
	Supplies & Services	Lumpsum		3.75	7.93%
	Repair & Maintenance	Lumpsum		1.82	3.85%
<b>Total (a) Revenue Expenditure</b>				<b>6.89</b>	<b>14.56%</b>
<b>(b) Capital Expenditure</b>					
	Acquisition of Assets	Lumpsum		39.79	84.10%
<b>Total (b) Capital Expenditure</b>				<b>39.79</b>	<b>84.10%</b>
<b>Total Cost (a+b)</b>				<b>46.68</b>	<b>98.66%</b>
<b>(c) Operational Costs/Contingencies (maximum 2% of the total cost)</b>				0.63	1.34%
<b>Grand Total (a+b+c)</b>				<b>47.32</b>	<b>100.00%</b>

**Name of Procuring Entity: Jessore Govt. City College, Jashore (B-102, PIN-1059): Packages Name (Goods)**

Package No.	Description of Procurement Package (Goods)	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Estd. Cost in Lakh Taka	Planned Dates						
							Tender Advertisement	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14
G-01	Desktop, Laptop, Printer, Scanner and Accessories for Sub-project Office	NS	Lumpsum	RFQ	PD, CEDP	4.25000	01-Nov-20	08-Nov-20	08-Nov-20	15-Nov-20	20-Nov-20	25-Nov-20	17-Dec-20
G-02	Procurement of AC for Sub-Project Office	No.	1	RFQ	PD, CEDP	0.88200	01-Nov-20	08-Nov-20	08-Nov-20	15-Nov-20	20-Nov-20	25-Nov-20	17-Dec-20
G-03	Furniture & Fixtures for Sub-project	NS	Lumpsum	RFQ	PD, CEDP	2.20200	01-Nov-20	08-Nov-20	08-Nov-20	15-Nov-20	20-Nov-20	25-Nov-20	10-Jan-21

	Office												
G-04	Sound System for class room	Nos	Lumpsum	RFQ	PD, CEDP	4.92200	18-Jan-21	25-Jan-21	25-Jan-21	01-Feb-21	06-Feb-21	11-Feb-21	22-Feb-21
G-05	Books and Journals for seminar library	Nos	Lumpsum	RFQ	PD, CEDP	4.94985	31-Jan-21	07-Feb-21	07-Feb-21	14-Feb-21	19-Feb-21	24-Feb-21	01-Mar-21
G-06	Supply of Smart Board for Classroom	nos	Lumpsum	OTM	PD, CEDP	53.20000	Central Procurement						
G-07A	Supply of Desktop Computer & Related Services	nos	Lumpsum	OTM	PD, CEDP	23.8115603	Central Procurement						
G-07B	Supply of Laptop Computer & Related Services	nos	Lumpsum	OTM	PD, CEDP	9.9737401	Central Procurement						
G-07C	Supply of printer, scanner and photocopier	nos	Lumpsum	OTM	PD, CEDP	4.2812603	Central Procurement						

G-09	AC for Computer Lab and Departments	Nos	Lumpsum	OTM	PD, CEDP	11.3900000	09-May- 21	25-May- 21	08-Jun- 21	15-Jun-21	22-Jun- 21	20-Jul- 21	18-Sep- 21
<b>Total Value of Goods Procurement</b>						119.8624107							



## Procurement Plan (Works) for FY 2020-21 (Revised)

**ID**  
**Annexure**  
**3**

**Project Name: College Education Development Project**

**Name of Procuring Entity: Jessore Govt. City College, Jessore (B-102, PIN-1059)**

Package No.	Description of Procurement Package (Works)	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Estd. Cost in Lakh Taka	Planned Dates						
							Tender Advertise	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14
W-01	Class Room, Laboratory and Wash Room Refurbishmebnt	NS	Lumpsum	OTM	PD, CEDP	30.5312300	09-May-21	25-May-21	07-Jul-21	15-Jul-21	17-Jul-21	14-Aug-21	13-Oct-21
W-02	IDG Sup-Project Office Room Refurbishment	NS	Lumpsum	RFQ	PD, CEDP	1.81950	19-Dec-20	26-Dec-20	26-Dec-20	02-Jan-21	07-Jan-21	12-Jan-21	17-Jan-21
<b>Total Value of Works Procurement</b>						32.3507300							

## Financial Management Plan for FY: 2020-21 (Revised)

**Name of College: Jessore Govt. City College, Jashore (B-102, PIN-1059)**

														BDT in Lakh			
Economic Code	Item of Expenditure /Activity		Year 1				Year 2				Year 3				Total	Percentage Total Budget	
			Qtr 1	Qtr 2	Qtr 3	Qtr4	Qtr 5	Qtr 6	Qtr 7	Qtr 8	Qtr 9	Qtr 10	Qtr 11	Qtr 12			
			July-Sept. 2019	Oct.- Dec. 2019	Jan- March 2020	April-June 2020	July- Sept 2020	Oct- Dec 2020	Jan- March 2021	April- June 2021	July- Sept 2021	Oct-Dec 2021	Jan- March 2022	April- June 2022			
	(a) Revenue Expenditure:																
3111101	Pay of Officer	Officer													-	0.00%	
		Other officer													-	0.00%	
Sub-Total Pay of Officer			-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3111201	Pay of Staff	Accountant			0.18	0.12	0.12	0.24	0.24	2.50	2.50	2.50	2.82	11.40	2.85%		
		Office assistant cun Omputer Operator			0.15	0.10	0.10	0.20	0.20	2.25	2.25	2.25	1.85	9.50	2.38%		

		Other Staff		-	-	-	-	-	-	-	-	-	-	-	-	0.00%
<b>Sub-Total Pay of Staff</b>			-	-	0.33	0.33	0.22	0.22	0.44	0.44	4.75	4.75	4.75	4.67	20.90	0.05%
<b>Sub-Total Pay of Officer &amp; Staff (a )</b>			-	-	0.33	0.33	0.22	0.22	0.44	0.44	4.75	4.75	4.75	4.67	20.90	0.05%
<b>Supplies &amp; Services:</b>																
1141101	VAT for Local Goods & Services														-	0.00%
3241101	Travel Expenses				0.6906			0.134096		0.19018	2.00	2.00	1.75	1.88512	8.650000	2.16%
3255101	ICT installation, development & maintenance										1.00	1.00	1.50	1.45	4.950000	1.24%
3255102	Printing and Publication									1.06897	0.25	0.25	0.25	0.18	2.000000	0.50%
3255104	Stationery, Seal and stamps								0.10	0.10000	1.30	1.50	1.50	1.50	6.000000	1.50%
3255105	Other Stationery										1.00	1.00	0.40	0.60	3.000000	0.75%
3211127	Books & Journals										0.10	0.10	0.10	0.10	0.400000	0.10%
3211125	Advertising & Publicity										0.75	0.75	0.75	0.75	3.000000	0.75%
3231201	Training & Study Tour	Teachers' Training on ICT									2.50	2.50	2.50	2.50	10.000000	2.50%
		Training for Skill Developmen						0.28615		0.38589	0.30	0.30	0.30	0.23	1.800000	0.45%

		<i>t for Teachers and Staffs</i>														
		<i>Training for Office Management</i>									1.00	1.00	0.50	0.50	3.0000000	0.75%
		<i>Training for Self-Assessment for Teachers</i>									0.40	0.40	0.40	0.30	1.5000000	0.38%
3211111	Conference/Seminar/Workshop	<i>Workshop for Teachers</i>									1.25	1.25	1.25	1.25	5.0000000	1.25%
		<i>Seminar for students</i>									2.00	2.00	3.00	3.80	10.8000000	2.70%
		<i>Conference for teachers</i>									2.00	2.00	1.00	1.00	6.0000000	1.50%
4112306	Lab Materials/Chemicals etc.	<i>Lab Materials for Dept. of Botany</i>	-	-								0.25	0.25		0.5000000	0.13%
		<i>Chemical for Dept. of Botany Lab</i>										0.25	0.25		0.5000000	0.13%
3257101	Consulting Services:	<i>Consultant for procurement of Goods, service and works</i>									0.75	0.25	0.25	0.25	1.5000000	0.38%
		<i>Consultant for SA and</i>									0.75	0.25	0.25	0.25	1.5000000	0.38%

		MIS														
3257206	Incentives for Management Team members				3.8106	0.2584				1.48642	2.24120	-	-	7.8034	15.600000	3.90%
3255105	Other Expenses										0.60	1.00	0.80	0.60	3.000000	0.75%
Sub-Total Supply & Services			-	-	4.5012	0.2584	-	0.420246	0.10000	3.23	20.19	18.05	17.00	24.95	88.700000	22.18%
	Repair & Maintenance															
3258108	Refurbishing/Renovation	Refurbishment of classroom, and library, lab, washroom				-	-	-			38.00				38.0000	9.50%
		IDG Office Room Refurbishment							1.81950		0.18050				2.0000	0.50%
Sub-Total Repair & Maintenance			-	-	-	-	-	-	1.81950	-	38.00	-	-	-	40.0000	10.00%
Total Revenue Expenditure (a)			-	-	4.8312	0.5884	0.22000	0.640246	2.35950	3.67146	62.94	22.80	21.75	29.62	149.6000	37.40%
	(b) Capital Expenditure															
	Acquisition of Assets															
4112304	Machinery & Other Equipment	Necessary Machinery													0.0000	0.00%
		Necessary equipment													0.0000	0.00%
4112304	Engineering Equipment:	Necessary Machinery													0.0000	0.00%



		Necessary equipment													0.0000	0.00%
4112202	Computer & IT Equipment	Computer for language and ICT lab								23.8115603	18.18844				42.0000	10.50%
		Computer for internet corner at central library									8.00				8.0000	2.00%
		Computer, printer, Scanner, laptop etc for sub-project office						3.82500			0.42500	0.75000			5.0000	1.25%
		Campus networking										15.00			15.0000	3.75%
		IT Equipment for internet connectivity							-	-		-			0.0000	0.00%
4113301	Computer Software	MIS for college management, college website development, students database and SMS									10.00				10.0000	2.50%

4112310	Office Equipment	Project management software													0.0000	0.00%
4112310	Office Equipment	Printer, Scanner								2.00					2.0000	0.50%
		Photocopier, high speed duplicating machine etc.								8.00					8.0000	2.00%
4112312	Teaching & Learning Materials	Devices & Tools													0.0000 000	0.00%
		Smart Board								70.00					70.000 0000	17.50%
		Digital Notice Board								5.00					5.0000 000	1.25%
		Books & Journals for Libraries & Classrooms							4.9498 5	4.1281 5					9.0780 000	2.27%
		sound system for classroom						4.4298 0		0.49					4.9220 000	1.23%
4112314	Furniture & Fixtures	Furniture & Fixtures for seminar room, classroom, Laboratory, office, departments							1.9818 0	0.2202 0			42.798 00		45.000 0	11.25%

		etc.														
4112306	Laboratory Equipment and Instruments	Science Lab Equipment									6.00				6.0000	1.50%
		Botany Lab Instrument													0.0000	0.00%
4112303	Electrical Equipment	Generator/IP S													0.0000	0.00%
		Fan									2.00				2.0000	0.50%
		AC						0.79380			0.09	14.12			15.0000	3.75%
Total Capital Expenditure (b)			-	-	-	-	0.00000	4.61880	6.41160	28.76141	134.54	29.87	42.80	-	247.0000	61.75%
TOTAL COST (a + b)			-	-	4.8312	0.5884	0.22000	5.25905	8.77110	32.43287	197.48	52.67	64.55	29.62	396.6000	99.15%
3221109	Operational Cost (3221109-1)				0.00002	0.00001	0.10000	0.10375	0.26900	0.16000	0.75000	0.75000	0.75000	0.51722	3.400000	0.85%
TOTAL FINANCING (a + b + c)			-	-	4.8312	0.5884	0.320000	5.362796	9.040100	32.592870	198.2339	53.42	65.30	30.13	400.000000	100.00%

## CHAPTER 6 CONCLUDING REMARKS

Overall Assessment of Performance of the Last year and Key Target for the Next Year.

The teachers and the employees showed creativity and innovative skills in continuing academic and official activities in the changed pandemic situation. They showed quick adaptability and a communicative skill too. The all these are the part of their accountability with the profession. They also developed problem solving and inter personal skills. If the pandemic situation continues, we must carry on the technology-assisted programs to ensure the virtual attendance, punctuality, productivity of quality work, mutual cooperation, coaching and training skills and so on. We will arrange more in-house training programs, national and international webinars, cultural competition on virtual platforms, awareness programs and so on. Evaluation systems will be introduced to ensure the professional commitment of the teachers and the employees as well. With the development of pandemic situation, programs of virtual platform should be minimized and classroom-based activities should be restored as it were previously.

### **Key Challenges and Risks associated in implementing the project**

Risk Factors:

- College closure due to the pandemic impedes project works.
- Lack of motivation for academic performance.
- Changing negative attitude to positive.
- Help to boost up self-respect and level of confidence.
- Reducing psychological problems.
- Reducing under preparation for academic.
- Enhancing classroom performance.
- Setting up technology-based classrooms.
- Developing behavioral pattern and cultural attitude.

## RECOMMENDATIONS

If we find any change in ongoing pandemic situation, we should increase technological facilities, such as Wi-Fi access for both of the teachers and students. In the periphery where Wi-Fi access is not easy. So, they should be provided with mobile data facilities almost free of cost. Effective online examination system should be innovated. Teachers and officials' efficiency should be increased in technological fields by imparting training programs. They should be encouraged to be technology savvy. Some activities should be conducted by maintaining physical distance and health issues.

## CHAPTER-07: PHOTO GALLERY





